DEPARTMENT OF LABOR AND EMPLOYMENT

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023 (FROM THE CY 2023 GAA)

PAP Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source	Estimated Budget (PhP)			Remarks (Explaining changes		
(UACS CODE)						Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	from the originally Approved APP)	
REPAIRS AND	MAINTENANCE													
5020399000	Semi- Expendable Other Supplies and Materials (Token)	Human Resource Development Division (HRDD)	NO	Small Value Procurement	2nd Quarter	N/A	N/A	2nd Quarter	GoP	139,400.00	139,400.00		For the procurement of tokens for currer and former PRC employees, Professiona Regulatory Boards and guests in line wi the SOth PRC Founding Anniversary and 2023 Professional Regulation Week	
MOOE - TOTAL :										139,400.00				
Reviewed by:		Certified Funds A	wailable / Cer	tified Appropriate Funds Available:					Recomm	mending Approva	al:		Approved by:	
0		Dr)											Cu /	
KAREN M. M. BAC Secretary	AGSALIN	RASETES E RAZONABE / WILMA T. UNANA Accountant / Budget Officer 2.								ERWIN M. ENAC Chairman	_		Chairperson	
Prepared by:	9.7			C					MARIA	LIZA M. HERNAN ce Chairperson	NDEZ		, ,	
MARGIERY D. DULIN/NOMAN SEQUI G. EBORA/ALYZA JOICE A. BAGADIONG							GISELLE G. DURANA			HENRIETTA P. NARVAEZ				
BAC Secretariat						Member ,					Member			
					REGIE O. TORRES				CRISANTO L. DECENA					
							Provisional	Member, IT P	rojects		onal Member, N	Ion-IT Project	ts	
						JANE R. SEVESES								
						Alternate Vice Chairperson								
							OMAIMAH	E. GANDA	ИRA	*	MARIDEL G. I	BANASIG		
				4				e Member		Sail	Alternate Me			
									TEOD	ORO V. MENDO	7A II			
							Also Marshar							

Alternate Member